

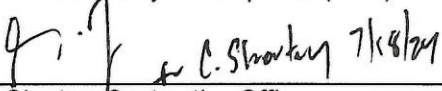


The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

July 18, 2024

TRANSMITTAL

TO : *Arbin Mitchell, Executive Director*
Division of Community Development (DCD)

FROM : 
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *BU on Projects / Activities for Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter - ARPA Funds Allocated to Delegate George Tolth*

I. Information on Contract (per Original Award):

Littlewater Chapter, Pueblo Pintado Chapter, Torreon Chapter, Whitehorse Lake Chapter, Baca/Prewitt Chapter, Casamero Lake Chapter, Ojo Encino Chapter, and Counselor Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
Title of Contract	Funding Agency	CFDA No. - Federal
CMY-28-24NABIMY-35-24; NABIF-09-24, NABIN-44-23; NABIO-38-23; CJY-67-23	\$ 8,802,340.00	2022
Grant No.	Amount	Fiscal Year
		03/11/2021 to 12/31/2026
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) See attachment Exhibit 1

Contract Mod No. _____ Modification No. 6

Amt of Budget Decrease \$8,802,340.00 \$8,802,340.00 to \$0.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date _____

Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 7th Transmittal on \$8.8 mil ARPA funds allocated to CD George Tolth Region. Budget on forty-two (42) projects entered in FMIS previously is deobligated per Resolution CMY-28-24 and concurred by Navajo Nation Recovery Fund (NNFRF) Office by memorandum of July 15, 2024.

Attachment

Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

LM
 7/18/24



CD Region - George Tolth

Revenue Replacement Reserve

1 K2115316	\$ 630,000.00	22 K2115446	\$ 25,000.00
2 K2115317	\$ 470,000.00	23 K2115447	\$ 245,000.00
3 K2115318	\$ 590,800.11	24 K2115448	\$ 509,493.39
4 K2115319	\$ 10,000.00	25 K2115449	\$ 125,000.00
5 K2115320	\$ 200,000.00	26 K2115520	\$ 200,000.00
6 K2115321	\$ 250,000.00	27 K2115521	\$ 120,000.00
7 K2115322	\$ 326,253.00	28 K2115522	\$ 101,000.00
8 K2115323	\$ 102,000.00	29 K2115523	\$ 100,000.00
9 K2115324	\$ 421,747.00	30 K2115524	\$ 145,000.00
10 K2115326	\$ 100,000.00	31 K2115525	\$ 264,292.00
11 K2115327	\$ 250,000.00	32 K2115526	\$ 120,000.00
12 K2115328	\$ 100,000.00	33 K2115527	\$ 20,292.50
13 K2115329	\$ 150,000.00	34 K2115528	\$ 80,000.00
14 K2115404	\$ 370,947.00	35 K2115529	\$ 413,930.00
15 K2115405	\$ 19,000.00	36 K2115530	\$ 381,927.00
16 K2115406	\$ 75,000.00	37 K2115531	\$ 295,366.00
17 K2115407	\$ 40,000.00	38 K2115537	\$ 150,000.00
18 K2115408	\$ 10,000.00	39 K2115538	\$ 200,000.00
19 K2115443	\$ 300,000.00	40 K2115539	\$ 100,000.00
20 K2115444	\$ 500,292.00	41 K2115540	\$ 100,000.00
21 K2115445	\$ 90,000.00	42 K2115541	\$ 100,000.00
		Total	\$ 8,802,340.00

ARPA Allocated Amount \$ 8,802,340.00

Obligated ARPA Projects \$ -

Deobligated Amount \$ 8,802,340.00

Obligated ARPA

1	\$ -
2	\$ -
3	\$ -
Total	\$ -

	\$ 4,730,125.11
Previous ARPA	\$ 514,947.00
Allocation	\$ 2,069,493.39
	\$ 2,087,099.50
	\$ (1,249,325.00)
	\$ 650,000.00
Total	\$ 8,802,340.00


Handwritten signature
7/18/24



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

MEMORANDUM

TO : Dominic Beyer, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : 
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : July 15, 2024

SUBJECT : Summary of Change forms for Delegate George Tolth's Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has attached forty-two (42) Summary of Change forms for Delegate George Tolth Delegate Region per CMY-28-24, Section Six, identified as General Funds/Revenue Replacement Reserve (GF/RRR). Attached is the detailed worksheet of the ARPA/FRF and RRR/GF balances of the approved projects and the Summary of Change forms totaling the GF/RRR given.

No. of Summary Of Change forms	Delegate	GF/RRR
42	Delegate George Tolth	\$8,802,340.00
	TOTAL:	\$8,802,340.00

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

Handwritten initials and marks:
 11/11 11/11 11/11 11/11 11/11
 11/11 11/11

Handwritten signature and date:
 [Signature]
 7/18/24

DISTRIBUTION of APPROVED REGIONAL CHAPTER PROJECT FUNDING ARPA/NNFRF vs. REVENUE REPLACEMENT RESERVE/GF

Pursuant to CMY-28-24
June 15, 2024


Honorable Council Delegate: **GEORGE TOLTH**

Delegate Region: Littlewater, Pueblo Pintado, Torreon, Whitehorse Lake, Baca/Prewitt, Casamero Lake, Ojo Encino, Counselor

Legislation	BU #	Description	AOS	PROJECT ALLOCATIONS		DISTRIBUTION of \$8,802,340	
				Original Budget	Revised Budget	FRF/ARPA	RRR/GF
1. CJY-67-23							
1	K2115316	UST - TORREON SEPTIC REP	EPA	\$ 630,000.00	\$ 630,000.00	\$ -	\$ 630,000.00 ✓
2	K2115317	UST - TORREON HSE WIRING	DCD	\$ 470,000.00	\$ 470,000.00	\$ -	\$ 470,000.00 ✓
3	K2115318	UST - LITTLEWATER HSE ASSIS	DCD	\$ 590,800.11	\$ 590,800.11	\$ -	\$ 590,800.11 ✓
4	K2115319	UST - BACA PREWITT WATR	DCD	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00 ✓
5	K2115320	UST - BACA PREWITT DUMPTRU	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00 ✓
6	K2115321	UST - OJO ENCINO WASTE WATE	EPA	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00 ✓
7	K2115322	UST - OJO ENCINO CHPTR RENO	DCD	\$ 326,253.00	\$ 326,253.00	\$ -	\$ 326,253.00 ✓
8	K2115323	UST - OJO ENCINO SEPTIC SYS	EPA	\$ 102,000.00	\$ 102,000.00	\$ -	\$ 102,000.00 ✓
9	K2115324	UST - OJO ENCINO BATHROOM A	DCD	\$ 421,747.00	\$ 421,747.00	\$ -	\$ 421,747.00 ✓
	K2115325	UST - PUEBLO PINTO WATERLIN	DWR	\$ 1,129,325.00	Project deleted per	NABI Resolution NABIF-09-24	
10	K2115326	UST - PUEBLO PINTO TRUCK PU	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00 ✓
11	K2115327	UST - BACA PREWITT SEPTIC M	EPA	\$ 250,000.00	\$ 250,000.00	\$ -	\$ 250,000.00 ✓
12	K2115328	UST - PUEBLO PINTO GSECK T	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00 ✓
13	K2115329	UST - BACA PREWITT-HOME REN	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00 ✓
Note: 1 of 5 NNC Resolution.				\$ 4,730,125.11	\$ 3,600,800.11	\$ -	\$ 3,600,800.11
2. NABIO-38-23							
14	K2115404	UST-PUEBLO PINTADO EQT MTR GRD	DCD	\$ 370,947.00	\$ 370,947.00	\$ -	\$ 370,947.00 ✓
15	K2115405	UST-WHITEHORSE LK SEPTIC CLENG	EPA	\$ 19,000.00	\$ 19,000.00	\$ -	\$ 19,000.00 ✓
16	K2115406	UST-CASAMERO LK F450 SDRC TRK	DCD	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 75,000.00 ✓
17	K2115407	UST-CASAMERO LK PLUMBG IMPRVMT	DCD	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00 ✓
18	K2115408	UST-CASAMERO LK STREET LIGHTS	DCD	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00 ✓
Note: 2 of 5 NNC Resolutions.				\$ 514,947.00	\$ 514,947.00	\$ -	\$ 514,947.00
3. NABIN-44-23							
19	K2115443	UST - BACA PREWITT SML HOME	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00 ✓
20	K2115444	UST - CASAMERO LK BTHRM ADD	DCD	\$ 600,000.00	\$ 500,292.00	\$ -	\$ 500,292.00 ✓
21	K2115445	UST - WHITEHORSE BTHRM PLUM	DCD	\$ 90,000.00	\$ 90,000.00	\$ -	\$ 90,000.00 ✓
22	K2115446	UST - CASAMERO LK SR BLDG	DCD	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00 ✓
23	K2115447	UST - CASAMERO LK HSE WIRIN	DCD	\$ 300,000.00	\$ 245,000.00	\$ -	\$ 245,000.00 ✓
24	K2115448	UST - LITTLEWATER TEMP EMPL	DCD	\$ 509,493.39	\$ 509,493.39	\$ -	\$ 509,493.39 ✓
25	K2115449	UST - CASAMERO LK GOOSENECK	DCD	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 125,000.00 ✓
	K2115450	UST - BACA PREWITT BTHRM UP	DCD	\$ 120,000.00	Project deleted per	NABI Resolution NABIF-09-24	
Note: 3 of 5 NNC Resolutions.				\$ 2,069,493.39	\$ 1,794,785.39	\$ -	\$ 1,794,785.39
Note: NABIF-09-24 decreased original budgets for Casamero Lake's Bathroom Addition project and House Wiring project.							
4. NABIF-09-24							
26	K2115520	UST - WHTHORSE LKE PWRLINE	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00 ✓
27	K2115521	UST - WHTHORSE HSEWIRE PRJ	DCD	\$ 120,000.00	\$ 120,000.00	\$ -	\$ 120,000.00 ✓
28	K2115522	UST - WHTHORSE CEMETERY REN	DCD	\$ 101,000.00	\$ 101,000.00	\$ -	\$ 101,000.00 ✓
29	K2115523	UST - WHTHORSE RD 7094 ROW	DOT	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00 ✓
30	K2115524	UST - WHTHORSE 26 HOME RENO	DCD	\$ 145,000.00	\$ 145,000.00	\$ -	\$ 145,000.00 ✓
31	K2115525	UST - WHTHORSE HOME RENO-RM	DCD	\$ 264,292.00	\$ 264,292.00	\$ -	\$ 264,292.00 ✓
32	K2115526	UST - BACA-CHPTR ELCTRIC UP	DCD	\$ 120,000.00	\$ 120,000.00	\$ -	\$ 120,000.00 ✓
33	K2115527	UST - BACA-CHPTR HMT RENO-R	DCD	\$ 20,292.50	\$ 20,292.50	\$ -	\$ 20,292.50 ✓
34	K2115528	UST - CASAMERO-HVAC IMPRVMT	DCD	\$ 80,000.00	\$ 80,000.00	\$ -	\$ 80,000.00 ✓
35	K2115529	UST - CASAMERO-MOTOR GRADR	DCD	\$ 413,930.00	\$ 413,930.00	\$ -	\$ 413,930.00 ✓
36	K2115530	UST - COUNSLOR-BATHRM ADD	DCD	\$ 381,927.00	\$ 381,927.00	\$ -	\$ 381,927.00 ✓
37	K2115531	UST - COUNSLR-CEDR HIL PWR	DCD	\$ 295,366.00	\$ 295,366.00	\$ -	\$ 295,366.00 ✓
Note: 4 of 5 NNC Resolutions.				\$ 2,241,807.50	\$ 2,241,807.50	\$ -	\$ 2,241,807.50
Note: NABIF-09-24 also deleted 2 Projects in CJY-67-23 & NABIN-44-23.							
Note: NABIF-09-24 also decreased amounts in 2 Projects in NABIN-44-23.							
5. NABIMY-35-24							
38	Pending 6931	Pueblo Pintado Install HVAC	DCD	\$ 150,000.00	\$ 150,000.00	\$ -	\$ 150,000.00 ✓
39	Pending 5574	Pueblo Pintado Chapter House Roof Repair	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00 ✓
40	Pending 6934	Pueblo Pintado Repair & Ren Kitchen	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00 ✓
41	Pending 6934	Pueblo Pintado Chapter House Wall Repair	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00 ✓
42	Pending 6934	Pueblo Pintado Chptr Door Replacements	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00 ✓
Note: 5 of 5 NNC Resolutions.				\$ 650,000.00	\$ 650,000.00	\$ -	\$ 650,000.00
6. CJN-29-22							
UNALLOCATED / REMAINING BALANCE from \$8,802,340 (See Below):						\$0.00	
TOTAL:				\$ 10,206,373.00	\$ 8,802,340.00	\$ -	\$ 8,802,340.00

- * Projects in pink have been approved per NABIMY-35-24, awaiting NN OMB to set up BU in FMIS.
- * No expenses or encumbrances recorded in FMIS.
- * No SRA's
- * Remaining Balance Available for Chapter Projects →

Per CJN-29-22: \$ 8,802,340.00
Project Allocations: \$ (8,802,340.00)
Unallocated/Remaining Balance: \$ -

 7/16/24

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)**



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Torreon Chapter Septic Repair FMIS Business Unit No. K2115316 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	630,000	(630,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 630,000	(630,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: *[Signature]* 7/16/24 Signature/Date: *[Signature]*

PART IV. CGS / OMB USE ONLY

Batch# 1415105

Verified & Recommend Approval: *[Signature]* 7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: *[Signature]* 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files *[Signature]* 7/18/24 Contract Accounting/OOC

FY'24 NN BIM

Job K2115316 US TREASURY-TORREON SEPTIC REP
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	630,000.00-						
1705		CG Revenue	5	T	630,000.00-						
1700		External C/G Revenue Source	4	T	630,000.00-						
1000		Revenues	3	T	630,000.00						
8500		Infrastructure (non cap)	6	B N	630,000.00						
8500		Infrastructure (non cap)	6	T	630,000.00						
8010		Public	5	T	630,000.00						
8000		Assistance	4	T	630,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Torreon Chapter House Wiring FMIS Business Unit No. K2115317 ✓
 Title of Grant : ARPA of 2021 Grant No.: CJY-67-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8500	Infrastructure (non cap)	470,000	(470,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 470,000	(470,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY

Batch # 1415107

Verified & Recommend Approval: 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: 7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115317 US TREASURY-FORREON HSE WIRING
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	470,000.00-						
1705	CG Revenue	CG Revenue	5	T	470,000.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	470,000.00-						
1000	Revenues	Revenues	3	T	470,000.00						
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	B N	470,000.00						
8500	Infrastructure (non cap)	Infrastructure (non cap)	6	T	470,000.00						
8010	Public	Public	5	T	470,000.00						
8000	Assistance	Assistance	4	T	470,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Littlewater Chapter Housing Assistance FMIS Business Unit No. K2115318 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
69690	Subcontracted Services	590,800.11	(590,800.11)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 590,800.11	(590,800.11)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7-18-24

PART IV. CGS / OMB USE ONLY

Batch # 1415108

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: CSH 7-18-24
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115318 US TREAS-LITTLEWATER HSE ASSIS
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	590,800.11-						
1710		Program Revenue	6	T	590,800.11-						
1705		CG Revenue	5	T	590,800.11-						
1700		External C/D Revenue Source	4	T	590,800.11-						
1000		Revenues	3	T	590,800.11-						
6960		Subcontracted Services	6	B N	590,800.11						
6960		Subcontracted Services	6	T	590,800.11						
6950		Subcontracted Services	5	T	590,800.11						
6500		Contractual Services	4	T	590,800.11						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____**

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: BACA/PREWITT CHAPTER WATER HEATER FMIS Business Unit No. K2115319 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru E below, enter data that is in the FMIS currently and at LOD 6.

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
✓ 8780	Entities	10,000.00	(10,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 10,000.00	✓ (10,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Signature/Date: [Signature] 7/16/24
 Division/Executive Director (print): Arbin Mitchell, Division Director Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1415109

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: [Signature] 7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job: K2115319 US TREASURY-BACCA PREWITT WATR
Project:

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	10,000.00-						
1710		Program Revenue		6 T	10,000.00-						
1705		CG Revenue		5 F	10,000.00-						
1700		External C/G Revenue Source		4 T	10,000.00-						
1000		Revenues		3 T	10,000.00-						
8780		Initiatives		6 BN	10,000.00						
8780		Initiatives		6 T	10,000.00						
8700		Grants		5 T	10,000.00						
8000		Assistance		4 T	10,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: BACA/PREWITT CHAPTER DUMP TRUCK FMIS Business Unit No. K2115320 ✓
 Title of Grant : ARPA of 2021 Grant No.: CJY-67-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	200,000.00	(200,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 200,000.00	— (200,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY

Batch # 1415110

Verified & Recommend Approval: 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: 7-18-24 Contracting Officer - Signature / Date

Job: K2115320 US TREAS-BACA PRPWTT DUMPTRU
Project: Thru Date: 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	200,000.00-						
1705		CG Revenue	5	T	200,000.00-						
1700		External C/G Revenue Source	4	T	200,000.00-						
1600		Revenues	3	T	200,000.00-						
8780		Entities	6	BN	200,000.00						
8780		Entities	6	T	200,000.00						
8700		Grants	5	T	200,000.00						
8000		Assistance	4	T	200,000.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)**



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: OJO ENCINO CHAPTER WASTE WATER FMIS Business Unit No. K2115321 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru E below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	250,000.00	(250,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 250,000.00	✓ (250,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1415115

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC [Signature] 7/18/24

FY'24 NN BIM

Job K2115321 US TREAS-OJO ENCINO WASTE WATE
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	250,000.00-						
1705		CG Revenue		5 T	250,000.00-						
1700		External C/G Revenue Source		4 T	250,000.00-						
1000		Revenues		3 T	250,000.00-						
8780		Entities		6 B N	250,000.00						
8780		Entities		6 T	250,000.00						
8700		Grants		5 T	250,000.00						
8000		Assistance		4 T	250,000.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____**

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: OJO ENCINO CHAPTER RENOVATION FMIS Business Unit No. K2115322 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru E below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	326,253.00	(326,253.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		326,253.00	✓ (326,253.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 07/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1415117

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115322 US TREAS-OJO ENCINO CHPTR RENO
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	326,253.00-						
1705		CG Revenue		5 T	326,253.00-						
1700		External C/G Revenue Source		4 T	326,253.00-						
1000		Revenues		3 T	326,253.00-						
8780		Entites		6 BN	326,253.00						
8780		Entites		6 T	326,253.00						
8700		Grants		5 T	326,253.00						
8000		Assistance		4 T	326,253.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: OJO ENCINO CHAPTER SEPTIC ✓ FMIS Business Unit No. K2115323 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	102,000.00	(102,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 102,000.00	✓ (102,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7-18-24

PART IV. CGS / OMB USE ONLY

Batch # 1415124

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7-18-24
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job: K2115323 US TREAS-QJO ENGINO SEPTIC SYS
Project:

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L.P.M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	102,000.00-						
1705		CG Revenue	5	T	102,000.00-						
1700		External C/G Revenue Source	4	T	102,000.00-						
1000		Revenues	3	T	102,000.00-						
8780		Entitles	6	BN	102,000.00						
8780		Entities	6	T	102,000.00						
8700		Grants	5	T	102,000.00						
8000		Assistance	4	T	102,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: OJO ENCINO CHAPTER BATHROOM ADDITIONS FMIS Business Unit No. K2115324 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	421,747.00	(421,747.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 421,747.00	(421,747.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1415128

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: CS 7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC [Signature] 7/18/24 FY'24 NN BIM

Job K2115324 US TREAS-OJO ENGINO BATHROOM A.
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	421,747.00-						
1710		Program Revenue	6	T	421,747.00-						
1705		CG Revenue	5	T	421,747.00-						
1700		External C/G Revenue Source	4	T	421,747.00-						
1000		Revenues	3	T	421,747.00-						
8780		Entities	6	BN	421,747.00						
8780		Entities	6	T	421,747.00						
8700		Grants	5	T	421,747.00						
8000		Assistance	4	T	421,747.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)**



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Pueblo Pintado Chapter Pickup Truck FMIS Business Unit No. K2115326 ✓

Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9160	Vehicle	✓ 100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 100,000.00	(100,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7-18-24

PART IV. CGS / OMB USE ONLY

Batch# 1415132

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7-18-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115336 US TREAS-PUEBLO FINTO TRUCK PU
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	100,000.00-						
1710		Program Revenue	6	T	100,000.00-						
1705		CG Revenue	5	T	100,000.00-						
1700		External C/G Revenue Source	4	T	100,000.00-						
1000		Revenues	3	T	100,000.00-						
9160		Vehicles	6	BN	100,000.00						
9160		Vehicles	6	T	100,000.00						
9100		Personal Property	5	T	100,000.00						
9090		Capital Outlay	4	T	100,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Baca/Prewitt Chapter Septic Tank Maintenance FMIS Business Unit No. K2115327 ✓

Title of Grant : ARPA of 2021 Grant No.: CJY-67-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	250,000.00	(250,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 250,000.00	✓ (250,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch# 1415136

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7-18-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115327 US TREAS-B/ACA PREWITT SEPTIC M
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	250,000.00-						
1710		Program Revenue	6	T	250,000.00-						
1705		CG Revenue	5	T	250,000.00-						
1700		External C/G Revenue Source	4	T	250,000.00-						
1000		Revenues	3	T	250,000.00-						
8780		Entilities	6	BN	250,000.00						
8780		Entilities	6	T	250,000.00						
8700		Grants	5	T	250,000.00						
8000		Assistance	4	T	250,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Pueblo Pintado Chapter Gooseneck Trailer FMIS Business Unit No. K2115328 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9140	Equipment	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 100,000.00	— (100,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch# 1415140

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: [Signature] 7.18.24 Contracting Officer - Signature / Date

Job K2115328 US TREAS-PUEBLO PINTO GSENCCK T
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	100,000.00-						
1710	CG Revenue	CG Revenue	5	T	100,000.00-						
1705	External C/G Revenue Source	External C/G Revenue Source	4	T	100,000.00-						
1000	Revenues	Revenues	3	T	100,000.00-						
9140	Equipment	Equipment	6	B N	100,000.00						
9140	Equipment	Equipment	6	T	100,000.00						
9100	Personal Property	Personal Property	5	T	100,000.00						
9900	Capital Outlay	Capital Outlay	4	T	100,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Baca/Prewitt Chapter Home Renovation FMIS Business Unit No. K2115329 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-67-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	150,000.00	(150,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 150,000.00	✓ (150,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/14/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY Batch # 1415144

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date
 Copy: Contract files Contract Accounting/OOC [Signature] 7/18/24 FY'24 NN BIM

Job K2115329 US TREAS-BACA PRIWIT-HOME REN
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	150,000.00-						
1710		Program Revenue		6 T	150,000.00-						
1705		CG Revenue		5 T	150,000.00-						
1700		External C/G Revenue Source		4 T	150,000.00-						
1000		Revenues		3 T	150,000.00-						
8780		Entities		6 BN	150,000.00						
8780		Entities		6 T	150,000.00						
8700		Grants		5 T	150,000.00						
8000		Assistance		4 T	150,000.00						
2000		Expenses		3 T	150,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Pueblo Pintado Chapter Motor Grader FMIS Business Unit No. K2115404 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIO-38-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9160	Vehicles	370,947.00	(370,947.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 370,947.00	✓ (370,947.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: *[Signature]* 7/16/24 Signature/Date: *[Signature]*

PART IV. CGS / OMB USE ONLY

Batch # 1415146

Verified & Recommend Approval: *[Signature]* 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: *[Signature]* 7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115404 UST-PUEBLO PINTADO EQT MTR GRD
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	370,947.00-						
1710		Program Revenue	6	T	370,947.00-						
1705		CG Revenue	5	T	370,947.00-						
1700		External C/G Revenue Source	4	T	370,947.00-						
1000		Revenues	3	T	370,947.00-						
9160		Vehicles	6	BN	370,947.00						
9160		Vehicles	6	T	370,947.00						
9100		Personal Property	5	T	370,947.00						
9000		Capital Outlay	4	T	370,947.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)**



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Whitehorse Lake Chapter Septic Cleaning FMIS Business Unit No. K2115405 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIO-38-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	19,000.00	(19,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 19,000.00	✓ (19,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY

Batch # 1415147

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: LSG 7.18.24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job R2115405 UST-WHITEHORSE LK SEPTIC CLENG
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	19,000.00-						
1710		Program Revenue		6 T	19,000.00-						
1705		CG Revenue		5 T	19,000.00-						
1700		External C/G Revenue Source		4 T	19,000.00-						
1000		Revenues		3 T	19,000.00-						
6960		Subcontracted Services		6 BN	19,000.00						
6960		Subcontracted Services		6 T	19,000.00						
6950		Subcontracted Services		5 T	19,000.00						
6500		Contractual Services		4 T	19,000.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____**

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Casamero Lake - F450 Super Duty Truck FMIS Business Unit No. K2115406 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIO-38-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	75,000.00	(75,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 75,000.00	✓ (75,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch # 1415148

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7.18.24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115406 UST-CASAMERO LK F450 SDRCTRK
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	75,000.00-						
1705		CG Revenue	\$	T	75,000.00-						
1700		External C/G Revenue Source	4	T	75,000.00-						
1000		Revenues	3	T	75,000.00						
8780		Entities	6	BN	75,000.00						
8780		Entities	6	T	75,000.00						
8700		Grants	5	T	75,000.00						
8000		Assistance	4	T	75,000.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____**

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Casamero Lake - Plumbing Improvement FMIS Business Unit No. K2115407 ✓

Title of Grant : ARPA of 2021 Grant No.: NABIO-38-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	40,000.00	(40,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 40,000.00	✓ (40,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY

Batch # 1415026

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7-18-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115407 UST-CASAMERO LK PLUMBING IMPRVMT
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	40,000.00-						
1710		Program Revenue	6	T	40,000.00-						
1705		CG Revenue	5	T	40,000.00-						
1700		External C/G Revenue Source	4	T	40,000.00-						
1000		Revenues	3	T	40,000.00-						
8780		Entites	6	B N	40,000.00						
8780		Entites	6	T	40,000.00						
8700		Grants	5	T	40,000.00						
8000		Assistance	4	T	40,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Casamero Lake Chapter Street Lights FMIS Business Unit No. K2115408 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIO-38-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	10,000.00	(10,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 10,000.00	/ (10,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1415027

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115408 UST-CASAMERO LK STREET LIGHTS
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	10,000.00-						
1710		Program Revenue		6 T	10,000.00-						
1705		CG Revenue		5 T	10,000.00-						
1700		External C/G Revenue Source		4 T	10,000.00-						
1000		Revenues		3 T	10,000.00-						
8780		Entities		6 B N	10,000.00						
8780		Entities		6 T	10,000.00						
8700		Grants		5 T	10,000.00						
8090		Assistance		4 T	10,000.00						
2090		Expenses		3 T	10,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Baca/Prewitt Chapter Small Home Project FMIS Business Unit No. K2115443 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIN-44-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	300,000.00	(300,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		300,000.00	✓ (300,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				


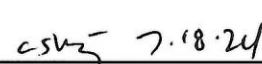
* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/16/24 Signature/Date:  _____

PART IV. CGS / OMB USE ONLY

Batch# 1415028

Verified & Recommend Approval:  7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115443 US TREAS-BACA PREW/TT SML HOME
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE: CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	300,000.00-						
1710		Program Revenue		6 T	300,000.00-						
1705		CG Revenue		5 T	300,000.00-						
1700		External C/G Revenue Source		4 T	300,000.00-						
1000		Revenues		3 T	300,000.00-						
8780		Entities		6 BN	300,000.00						
8780		Entities		6 T	300,000.00						
8700		Grants		5 T	300,000.00						
8800		Assistance		4 T	300,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Casamero Lake Chapter Bathroom Additions FMIS Business Unit No. K2115444 ✓
 Title of Grant: ARPA of 2021 Grant No.: NNBIN-44-23 **NABIN-44-23**
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	500,292.00	(500,292.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 500,292.00	/ (500,292.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: *[Signature]* 07/16/24 Signature/Date: *[Signature]*

PART IV. CGS / OMB USE ONLY

Batch #1415029

Verified & Recommend Approval: *[Signature]* 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: *[Signature]* 7-18-24 Contracting Officer - Signature / Date

Job K2115444 US TREAS-CASAMERO LK BTHRM ADD
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	600,000.00-						
1710		Program Revenue	6	T	600,000.00-						
1705		CG Revenue	5	T	600,000.00-						
1700		External C/G Revenue Source	4	T	600,000.00-						
1000		Revenues	3	T	600,000.00-						
8780		Entites	6	B N	600,000.00						
8780		Entites	6	T	600,000.00						
8700		Grants	5	T	600,000.00						
8000		Assistance	4	T	600,000.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____**

(For increase or decrease to initial Annual Funding Awarded Only)

JUL 17 2024

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Whitehorse Lake Chapter Bathroom Plumbing FMIS Business Unit No. K2115445 ✓

Title of Grant : ARPA of 2021 Grant No.: NABIN-44-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026


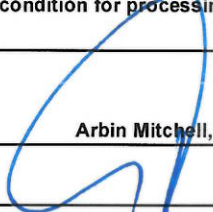
PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	90,000.00	(90,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 90,000.00	✓ (90,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


PART III. CERTIFICATION:

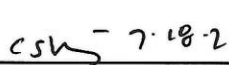
Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/16/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1415031

Verified & Recommend Approval:  7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115445 US TREAS-WHITEHORSE BTRHM PLUM
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N	90,000.00-						
1710	CG Revenue	CG Revenue	5 T	90,000.00-						
1705	External C/G Revenue Source	External C/G Revenue Source	4 T	90,000.00-						
1000	Revenues	Revenues	3 T	90,000.00-						
6960	Subcontracted Services	Subcontracted Services	6 B N	90,000.00						
6960	Subcontracted Services	Subcontracted Services	6 T	90,000.00						
6950	Subcontracted Services	Subcontracted Services	5 T	90,000.00						
6500	Contractual Services	Contractual Services	4 T	90,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Casamero Lake Chapter - Senior Citizen Building FMIS Business Unit No. K2115446 ✓

Title of Grant : ARPA of 2021 Grant No.: NABIN-44-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	25,000.00	(25,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 25,000.00	✓ (25,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1415034

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115446 US TREAS-CASAMIERO LR SR BLDG
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 BN	25,000.00-						
1710		Program Revenue	6 T	25,000.00-						
1705		CG Revenue	5 T	25,000.00-						
1700		External C/G Revenue Source	4 T	25,000.00-						
1000		Revenues	3 T	25,000.00-						
8780		Entities	6 BN	25,000.00						
8780		Entities	6 T	25,000.00						
8700		Grants	5 T	25,000.00						
8000		Assistance	4 T	25,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Casamero Lake Chapter House Wiring FMIS Business Unit No. K2115447 ✓
 Title of Grant : ARPA of 2021 Grant No.: NABIN-44-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	245,000.00	(245,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 245,000.00	✓ (245,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch# 1415037

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Job K2115447 US TREAS-CASAMERO LK HSE WIRIN
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 BN	300,000.00-						
1710		Program Revenue	6 T	300,000.00-						
1705		CG Revenue	5 T	300,000.00-						
1700		External CG Revenue Source	4 T	300,000.00-						
1000		Revenues	3 T	300,000.00-						
8780		Entities	6 BN	300,000.00						
8780		Entities	6 T	300,000.00						
8700		Grants	5 T	300,000.00						
8000		Assistance	4 T	300,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Littlewater Chapter Temporary Employment FMIS Business Unit No. K2115448 ✓
 Title of Grant : ARPA of 2021 Grant No.: NABIN-44-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	509,493.39	(509,493.39)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 509,493.39	✓ (509,493.39)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch # 1415041

Verified & Recommend Approval: 7/18/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7-18-24
 Contracting Officer - Signature / Date

Job K2115448 US TREAS-LITTLEWATER TEMP EMPL
Project

Trans Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	509,493.39-						
1710		Program Revenue		6 T	509,493.39-						
1705		CG Revenue		5 T	509,493.39-						
1700		External C/G Revenue Source		4 T	509,493.39-						
1000		Revenues		3 T	509,493.39-						
8780		Entilities		6 B N	509,493.39						
8780		Entilities		6 T	509,493.39						
8700		Grants		5 T	509,493.39						
8000		Assistance		4 T	509,493.39						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____**

(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Casamero Lake Chapter - Gooseneck Trailer FMIS Business Unit No. K2115449 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIN-44-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: in Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	125,000.00	(125,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 125,000.00	✓ (125,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY

Batch # 1415044

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7-18-24

Contract Analyst - Signature / Date: _____ Contracting Officer - Signature / Date: _____

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115449 US TREAS-CASAMERO LK GOOSENECK
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	125,000.00-						
1719		Program Revenue		6 T	125,000.00-						
1705		CG Revenue		5 T	125,000.00-						
1700		External C/G Revenue Source		4 T	125,000.00-						
1000		Revenues		3 T	125,000.00-						
8780		Entities		6 BN	125,000.00						
8780		Entities		6 T	125,000.00						
8790		Grants		5 T	125,000.00						
8090		Assistance		4 T	125,000.00						
2000		Expenses		3 T	125,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Whitehorse Lake Chapter Powerline Extensions FMIS Business Unit No. K2115520 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	200,000.00	(200,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 200,000.00	✓ (200,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: *Paulene Thomas* 7/16/24 Signature/Date: *Arbin Mitchell*

PART IV. CGS / OMB USE ONLY

Batch # 1415046

Verified & Recommend Approval: *Paulene Thomas* 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: *Arbin Mitchell* 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115520 US TREAS-WITHHORSE LIKE PWRLINE
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	200,000.00-						
1705		CG Revenue	5	T	200,000.00-						
1700		External C/G Revenue Source	4	T	200,000.00-						
1000		Revenues	3	T	200,000.00-						
6960		Subcontracted Services	6	BN	200,000.00						
6960		Subcontracted Services	6	T	200,000.00						
6950		Subcontracted Services	5	T	200,000.00						
6500		Contractual Services	4	T	200,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Whitehorse Lake Chapter House Wiring FMIS Business Unit No. K2115521 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	120,000.00	(120,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 120,000.00	✓ (120,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: *[Signature]* 7/16/24 Signature/Date: *[Signature]*

PART IV. CGS / OMB USE ONLY

Batch # 1415047

Verified & Recommend Approval: *[Signature]* Approval for FMIS Entry: *[Signature]* 7-18-24
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115521 US TREAS-WITHORSE HSEWIRE PRJ
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	120,000.00-						
1710		Program Revenue	6	T	120,000.00-						
1705		CG Revenue	5	T	120,000.00-						
1700		External C/G Revenue Source	4	T	120,000.00-						
1000		Revenues	3	T	120,000.00-						
6960		Subcontracted Services	6	BN	120,000.00						
6960		Subcontracted Services	6	T	120,000.00						
6950		Subcontracted Services	5	T	120,000.00						
6500		Contractual Services	4	T	120,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Whitehorse Lake Chapter Cemetery Renovation FMIS Business Unit No. K2115522
 Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	101,000.00	(101,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 101,000.00	(101,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: *[Signature]* 7/16/24 Signature/Date: *[Signature]*

PART IV. CGS / OMB USE ONLY

Batch # 1415051

Verified & Recommend Approval: *[Signature]* 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: CS5 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115922 US TREAS-WITHORSE CEMETERY REN
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	101,000.00-						
1705		CG Revenue	5	T	101,000.00-						
1700		External C/G Revenue Source	4	T	101,000.00-						
1000		Revenues	3	T	101,000.00-						
6960		Subcontracted Services	6	BN	101,000.00						
6960		Subcontracted Services	6	T	101,000.00						
6950		Subcontracted Services	5	T	101,000.00						
6500		Contractual Services	4	T	101,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Whitehorse Lake Chapter RD 7004 ROW FMIS Business Unit No. K2115523 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 100,000.00	✓ (100,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY Batch # 1415062

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: 748-211 0555 Contracting Officer - Signature / Date
 Copy: Contract files Contract Accounting/OOC [Signature] 7/14/24 FY'24 NN BIM

Job K2115523 US TREAS-WHTHORSE RD 7904 ROW
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	100,000.00-						
1710		Program Revenue	6	T	100,000.00-						
1705		CG Revenue	5	T	100,000.00-						
1700		External C/G Revenue Source	4	T	100,000.00-						
1000		Revenues	3	T	100,000.00-						
6960		Subcontracted Services	6	BN	100,000.00						
6960		Subcontracted Services	6	T	100,000.00						
6950		Subcontracted Services	5	T	100,000.00						
6500		Contractual Services	4	T	100,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Whitehorse Lake Chapter 26 Home Renovation FMIS Business Unit No. K2115524 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	145,000.00	(145,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 145,000.00	— (145,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY BATCH # 1415065

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7-18-24
 Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC 7/18/24 FY'24 NN BIM

Job K2115524 US TREAS-WHTHORSE 26 HOME RENO
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	145,000.00-						
1710		Program Revenue		6 T	145,000.00-						
1705		CG Revenue		5 T	145,000.00-						
1700		External C/G Revenue Source		4 T	145,000.00-						
1000		Revenues		3 T	145,000.00-						
6960		Subcontracted Services		6 B N	145,000.00						
6960		Subcontracted Services		6 T	145,000.00						
6950		Subcontracted Services		5 T	145,000.00						
6500		Contractual Services		4 T	145,000.00						

**THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)**



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Whitehorse Lake Chapter Home Renovation (RM) FMIS Business Unit No. K2115525 ✓
 Title of Grant : ARPA of 2021 Grant No.: NABIF-09-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	264,292.00	(264,292.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 264,292.00	✓ (264,292.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1415068

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115525 US TREAS-WHTHORSE HOME RENO-RM

Print Date 7/31/2024

Project

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	264,292.00-						
1710		Program Revenue		6 T	264,292.00-						
1705		C/G Revenue		5 T	264,292.00-						
1700		External C/G Revenue Source		4 T	264,292.00-						
1000		Revenues		3 T	264,292.00-						
6960		Subcontracted Services		6 B N	264,292.00						
6960		Subcontracted Services		6 T	264,292.00						
6950		Subcontracted Services		5 T	264,292.00						
6500		Contractual Services		4 T	264,292.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Baca/Prewitt Chapter Electrical Upgrade FMIS Business Unit No. K2115526 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	120,000.00	(120,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 120,000.00	(120,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1415072

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115526 US TREAS-BACA-CHPTR ELECTRIC UP
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	120,000.00-						
1710		Program Revenue		6 T	120,000.00-						
1705		CG Revenue		5 T	120,000.00-						
1700		External C/G Revenue Source		4 T	120,000.00-						
1000		Revenues		3 T	120,000.00-						
8780		Entities		6 B N	120,000.00						
8780		Entities		6 T	120,000.00						
8700		Grants		5 T	120,000.00						
8600		Assistance		4 T	120,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Baca/Prewitt Chapter Home Renovation FMIS Business Unit No. K2115527 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	20,292.50	(20,292.50)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 20,292.50	✓ (20,292.50)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7-18-24

PART IV. CGS / OMB USE ONLY

Batch # 1415075

Verified & Recommend Approval: 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job: K2115527 US TREAS-BACA-CHIPTR HME RENO-R
Project:

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	20,292.50-						
1710		Program Revenue		6 T	20,292.50-						
1705		CG Revenue		5 T	20,292.50-						
1700		External C/G Revenue Source		4 T	20,292.50-						
1000		Revenues		3 T	20,292.50-						
8780		Entites		6 BN	20,292.50						
8780		Entites		6 T	20,292.50						
8700		Grants		5 T	20,292.50						
8000		Assistance		4 T	20,292.50						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Casamero Lake Chapter HVAC Improvement FMIS Business Unit No. K2115528 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	80,000.00	(80,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 80,000.00	✓ (80,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date:

PART IV. CGS / OMB USE ONLY

Batch# 1415079

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7-18-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115528 US TREAS-CASAMERO-HVAC IMPRVMT
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 BN	80,000.00-						
1710	Program Revenue	Program Revenue	6 T	80,000.00-						
1705	C/G Revenue	C/G Revenue	5 T	80,000.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4 T	80,000.00-						
1000	Revenues	Revenues	3 T	80,000.00-						
8780	Entites	Entites	6 BN	80,000.00						
8780	Entites	Entites	6 T	80,000.00						
8700	Grants	Grants	5 T	80,000.00						
8000	Assistance	Assistance	4 T	80,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



Counselor

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Casamero Lake Chapter Motor Grader FMIS Business Unit No. K2115529 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9140	Equipment	413,930.00	(413,930.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 413,930.00	- (413,930.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: *[Signature]* 7/16/24 Signature/Date: *[Signature]*

PART IV. CGS / OMB USE ONLY

Batch# 1415081

Verified & Recommend Approval: *[Signature]* 7/18/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: *[Signature]* 7.18.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115529 US TREAS-COUNSELOR-MOTOR GRADR
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	413,930.00-						
1710		Program Revenue	6	T	413,930.00-						
1705		CG Revenue	5	T	413,930.00-						
1700		External C/G Revenue Source	4	T	413,930.00-						
1000		Revenues	3	T	413,930.00-						
9140		Equipment	6	BN	413,930.00						
9140		Equipment	6	T	413,930.00						
9100		Personal Property	5	T	413,930.00						
9000		Capital Outlay	4	T	413,930.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Counselor Chapter Bathroom Addition FMIS Business Unit No. K2115530 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	381,927.00	(381,927.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 381,927.00	✓ (381,927.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY

Batch # 1415083

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7.18.24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115530 US TREAS-COUNSELOR-BATHRM ADD
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	381,927.00-						
1710		Program Revenue		6 T	381,927.00-						
1705		CG Revenue		5 T	381,927.00-						
1700		External C/G Revenue Source		4 T	381,927.00-						
1000		Revenues		3 T	381,927.00-						
6960		Subcontracted Services		6 B N	381,927.00						
6960		Subcontracted Services		6 T	381,927.00						
6950		Subcontracted Services		5 T	381,927.00						
6580		Contractual Services		4 T	381,927.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Counselor Chapter Cedar Hill Powerline Extension FMIS Business Unit No. K2115531 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIF-09-24 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	295,366.00	(295,366.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 295,366.00	(295,366.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7-18-24

PART IV. CGS / OMB USE ONLY

Batch # 1415088

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 7-18-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115531 US TREAS-COUNSLR-CEDR HIL PWR
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D I C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	295,366.00-						
1710		Program Revenue	6	T	295,366.00-						
1705		CG Revenue	5	T	295,366.00-						
1700		External C/G Revenue Source	4	T	295,366.00-						
1000		Revenues	3	T	295,366.00-						
6960		Subcontracted Services	6	BN	295,366.00						
6960		Subcontracted Services	6	T	295,366.00						
6950		Subcontracted Services	5	T	295,366.00						
6500		Contractual Services	4	T	295,366.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Pueblo Pintado Chapter Install HVAC FMIS Business Unit No. K2115537 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIMY-35-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	✓ 150,000.00	(150,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 150,000.00	(150,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: [Signature] 07/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch# 1415094

Verified & Recommend Approval: [Signature] 7/18/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24
 Contracting Officer - Signature / Date

Job K2115337 UST PUEBLO PINTADO AC/MECH VEN
Project

Thru Date: 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	150,000.00-						
1710		Program Revenue		6 T	150,000.00-						
1705		CG Revenue		5 T	150,000.00-						
1700		External C/G Revenue Source		4 T	150,000.00-						
1000		Revenues		3 T	150,000.00-						
6960		Subcontracted Services		6 BN	150,000.00						
6960		Subcontracted Services		6 T	150,000.00						
6950		Subcontracted Services		5 T	150,000.00						
6500		Contractual Services		4 T	150,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Pueblo Pintado Chapter House Roof Repair FMIS Business Unit No. K2115538 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIMY-35-24 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	200,000.00	(200,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 200,000.00	/ (200,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/18/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY

Batch # 1415095

Verified & Recommend Approval: 7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115538 USF PUEBLO PINTADO ROOF REPAIR
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	200,000.00-						
1710		Program Revenue		6 T	200,000.00-						
1705		CG Revenue		5 T	200,000.00-						
1700		External C/G Revenue Source		4 T	200,000.00-						
1000		Revenues		3 T	200,000.00-						
6960		Subcontracted Services		6 B N	200,000.00						
6960		Subcontracted Services		6 T	200,000.00						
6950		Subcontracted Services		5 T	200,000.00						
6500		Contractual Services		4 T	200,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Pueblo Pintado Chapter Kitchen Wall FMIS Business Unit No. K2115539 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIMY-35-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A) Cost Type	(B) Description	(C) Revised Budget	(D) Amount of Change (+/-) This Mod. *	(E) Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 100,000.00	(100,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date: 7/16/24 Signature/Date: 7/18/24

PART IV. CGS / OMB USE ONLY

Batch # 1415098

Verified & Recommend Approval: 7/18/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: 7-18-24
 Contracting Officer - Signature / Date

Job K2115339 USTP PUEBLO PINTADO KITCHEN REP
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	100,000.00-						
1710		Program Revenue	6	T	100,000.00-						
1705		CG Revenue	5	T	100,000.00-						
1700		External C/G Revenue Source	4	T	100,000.00-						
1000		Revenues	3	T	100,000.00-						
6960		Subcontracted Services	6	BN	100,000.00						
6960		Subcontracted Services	6	T	100,000.00						
6950		Subcontracted Services	5	T	100,000.00						
6500		Contractual Services	4	T	100,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Pueblo Pintado Chapter West Wall Repair FMIS Business Unit No. K2115540 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIMY-35-24 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 100,000.00	✓ (100,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: [Signature] 7/16/24 Signature/Date: [Signature]

PART IV. CGS / OMB USE ONLY

Batch # 1415 101

Verified & Recommend Approval: [Signature] 7/18/24 Contract Analyst - Signature / Date

Approval for FMIS Entry: [Signature] 7-18-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115540 UST PUEBLO PINTADO WEST WALL R
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	100,000.00-						
1710		Program Revenue	6	T	100,000.00-						
1705		CG Revenue	5	T	100,000.00-						
1700		External C/G Revenue Source	4	T	100,000.00-						
1000		Revenues	3	T	100,000.00-						
6960		Subcontracted Services	6	BN	100,000.00						
6966		Subcontracted Services	6	T	100,000.00						
6950		Subcontracted Services	5	T	100,000.00						
6500		Contractual Services	4	T	100,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Pueblo Pintado Chapter Replacement of 7 Doors FMIS Business Unit No. K2115541 ✓

Title of Grant: ARPA of 2021 Grant No.: NABIMY-35-24 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	100,000.00	(100,000.00)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 100,000.00	✓ (100,000.00)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept Mgr III Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date: 7/16/24 Signature/Date: 7-18-24

PART IV. CGS / OMB USE ONLY

Batch # 1415104

Verified & Recommend Approval: 7/18/24 Approval for FMIS Entry: 185 7-18-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job: K2115541 UST PUEBLO PINTADO REPLIC 7 DRS
Project:

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	100,000.00-						
1710		Program Revenue	6	T	100,000.00-						
1705		CG Revenue	5	T	100,000.00-						
1700		External C/G Revenue Source	4	T	100,000.00-						
1000		Revenues	3	T	100,000.00-						
6960		Subcontracted Services	6	BN	100,000.00						
6960		Subcontracted Services	6	T	100,000.00						
6950		Subcontracted Services	5	T	100,000.00						
6500		Contractual Services	4	T	100,000.00						
2000		Expenses	3	T	100,000.00						